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ABSTRACT

Designed as a reference tool for faculty, staff, researchers, and proposal writers, this fact book compiles 1985-86 institutional statistical data on academic, student, and administrative affairs at Ponce Technological University College (PTUC). The first section focuses on academic areas, presenting information on enrollment by program, degree level, status, and sex; achievement test scores, family income, high school grade point average, and father's education of incoming freshmen; distribution of suspended or probationary students by major; distribution of full-time equivalent (FTE) faculty per program; faculty promotions, tenure, leaves, contract types, and average teaching load; institutionally supported projects and scientific research; audiovisual budget, resources, and use; distribution of service orders; and library expenditures, resources, use, and personnel. The student-affairs section provides information on financial aid awards, funds granted to students by private donors, orientation attendance by high school students, use of guidance and orientation services, sports events, and extracurricular activities. The final section covers administrative concerns, including facility use, budget distribution, salaries of student services and other personnel, distribution of equipment and supply costs by program, and utilities costs. (MDB)

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UNIVERSITY OF PUERTO RICO
REGIONAL COLLEGES ADMINISTRATION
PONCE TECHNOLOGICAL UNIVERSITY COLLEGE
OFFICE OF PLANNING AND INSTITUTIONAL RESEARCH

FACT BOOK

1985 - 1986

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INTRODUCTION

After several months of careful planning and organization and thanks to the cooperation of the various branch offices of the Ponce Technological University College, the Office of Planning and Institutional Research has managed to compile this FACT BOOK related to the 1985-86 academic year. It contains information based on the specific aspects of the students as well as the academic and administrative areas.

This is the third FACT BOOK published by the Office of Planning and Institutional Research of this College, and it is our aim to keep it up to date every year adding up the necessary statistic information which we may deem necessary and valuable as well as any other information suggested.

I wish to express my gratitude to Prof. Jaime García and to Mrs. Ivette Centeno, who have placed special efforts to complete this document and to present it more appealing and attractive.

ACADEMIC AFFAIRS

TABLE 1
DISTRIBUTION OF TOTAL ENROLLMENT* BY PROGRAM, SEX, AND LEVEL 1985-86

PROGRAMS	FIRST YEAR		SECOND YEAR		THIRD YEAR		FOURTH YEAR		OTHER		SUBTOTAL				TOTAL
	M	F	M	F	M	F	M	F	M	F	M	%	F	%	TOTAL
											796	40	1,192	60	1,988
Allied Health	13	67	37	180							50	17	247	83	297
a) Occupational Therapy	1	19	1	38							2	3	57	97	59
b) Physical Therapy	4	22	20	81							24	19	103	81	127
c) Transfer Program	8	26	16	61							24	22	87	78	111
Business Administration	42	61	79	90	18	25	38	33			177	46	209	54	386
a) Two Year Program	42	61	79	90							121	44	151	56	272
b) Four Year Program	--	--	--	--	18	25	38	33			56	49	58	51	114
Computer Science	33	22	37	32	20	11					90	58	65	42	155
a) Two Year Program	33	22	37	32							70	56	54	44	124
b) Four Year Program	--	--	--	--	20	11					20	65	11	35	31
Education	7	28	31	89	8	40					46	23	157	77	203
a) Elementary Education	3	13	6	44							9	14	57	86	66
b) Transfer Program	4	15	25	45							29	33	60	67	89
c) Four Year Program	--	--	--	--	8	40					8	17	40	83	48
Engineering	33	22	136	35							229	80	57	20	286
a) Construction Technology	20	3	26	4							46	87	7	13	53
b) Drafting Technology	21	8	29	7							50	77	15	23	65
c) Industrial Technology	28	8	48	10							76	81	18	19	94
d) Transfer Program	24	3	33	14							57	77	17	23	74
Humanities															
a) Transfer Program	5	14	5	13							10	27	27	73	37
Natural Science															
a) Transfer Program	75	88	95	120							170	45	208	55	378
Secretarial Science	--	37	--	94		14		37			--	--	182	100	182
a) Two Year Program	--	37	--	94							--	--	131	131	131
b) Four Year Program	--	--	--	--	--	14	--	37			--	--	51	51	51
Social Science	7	13	9	20							16	33	33	67	49
Other Programs									8	7	8	53	7	47	15

*First Semester Enrollment

SOURCE: Registrar's Office, CUTPO.

TABLE 2

DISTRIBUTION OF ENROLLMENT BY DEGREE LEVEL, STATUS, AND SEX
OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1985-86

PROGRAMS	TOTAL ENROLLMENT			FULL TIME			PART TIME		
	T	M	F	T	M	F	T	M	F
Associate (Technical)	991	398	593	944	378	566	47	20	27
Transfer	738	306	432	722	298	424	16	8	8
Baccalaureate	244	84	160	209	76	133	35	8	27
Unclassified	15	8	7	10	6	4	5	2	3
TOTAL	1,988	796	1,192	1,885	758	1,127	103	38	65

SOURCE: Registrar's Office, CUTPO.

TABLE 3

DISTRIBUTION OF ENROLLMENT BY DEGREE LEVEL, STATUS, AND SEX
OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1985-86

PROGRAMS	TOTAL ENROLLMENT			FULL TIME			PART TIME		
	T	M	F	T	M	F	T	M	F
Associate (Technical)	925	360	565	877	342	535	48	18	30
Transfer	692	286	406	658	272	386	34	14	20
Baccalaureate	254	90	164	207	74	133	47	16	31
Unclassified	22	12	10	6	4	2	16	8	8
TOTAL	1,893	748	1,145	1,748	692	1,056	145	56	89

SOURCE: Registrar's Office, CUTPO.

TABLE 4

DISTRIBUTION OF ENROLLMENT BY PROGRAM AND SEX
OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1985-86

PROGRAM		T	M	F
	TOTAL	1,988	796	1,192
I. Allied Health		297	50	247
a) Occupational Therapy		59	2	57
b) Physical Therapy		127	24	103
c) Transfer Program		111	24	87
II. Business Administration		386	177	209
a) Two Year Program		272	121	151
b) Four Year Program		114	56	58
III. Computer Science		155	90	65
a) Two Year Program		124	70	54
b) Four Year Program		31	20	11
VI. Education		203	46	157
a) Elementary Education		66	9	57
b) Transfer Program		89	29	60
c) Four Year Program		48	8	40
V. Engineering		286	229	57
a) Construction Technology		53	46	7
b) Drafting Technology		65	50	15
c) Industrial Technology		94	76	18
d) Transfer Program		74	57	17
VI. Humanities				
a) Transfer Program		37	10	27
V. Natural Science				
a) Transfer Program		378	170	208
VI. Secretarial Science		182	0	182
a) Two Year Program		131	0	131
b) Four Year Program		51	0	51
VII. Social Science				
a) Transfer Program		49	16	33
X. Other Programs		15	8	7

SOURCE: Registrar's Office, CUTPO.

TABLE 5

DISTRIBUTION OF ENROLLMENT BY PROGRAM AND SEX
OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1985-86

PROGRAM		T	M	F
TOTAL		1,893	748	1,145
I.	Allied Health	276	47	229
	a) Occupational Therapy	52	1	51
	b) Physical Therapy	132	24	108
	c) Transfer Program	92	22	70
II.	Business Administration	368	175	193
	a) Two Year Program	254	116	138
	b) Four Year Program	114	59	55
III.	Computer Science	147	81	66
	a) Two Year Program	115	59	56
	b) Four Year Program	32	22	10
IV.	Education	217	48	169
	a) Elementary Education	58	8	50
	b) Transfer Program	102	31	71
	c) Four Year Program	57	9	48
V.	Engineering	256	205	51
	a) Construction Technology	45	38	7
	b) Drafting Technology	56	45	11
	c) Industrial Technology	88	69	19
	d) Transfer Program	67	53	14
VI.	Humanities			
	a) Transfer Program	34	11	23
VII.	Natural Science			
	a) Transfer Program	344	150	194
VIII.	Secretarial Science	176	0	176
	a) Two Year Program	125	0	125
	b) Four Year Program	51	0	51
IX.	Social Science			
	a) Transfer Program	53	19	34
X.	Other Programs	22	12	10

SOURCE: Registrar's Office, CUTPO.

TABLE 6

DISTRIBUTION OF FULL TIME ENROLLMENT BY SEX AND PROGRAM
FOR THE ACADEMIC YEAR 1985-86

PROGRAM	1ST. SEMESTER			2ND. SEMESTER		
	T	M	F	T	M	F
Total	1,885	758	1,127	1,748	692	1,056
I. Allied Health	288	48	240	259	42	217
a) Occupational Therapy	59	2	57	50	1	49
b) Physical Therapy	119	22	97	121	20	101
c) Transfer Program	110	24	86	88	21	67
II. Business Administration	363	167	196	345	160	185
a) Two Year Program	258	114	144	246	113	133
b) Four Year Program	105	53	52	99	47	52
III. Computer Science	143	82	61	134	73	61
a) Two Year Program	118	67	51	108	55	53
b) Four Year Program	25	15	10	26	18	8
IV. Education	195	44	151	201	43	158
a) Elementary Education	65	8	57	57	7	50
b) Transfer Program	84	28	56	92	27	65
c) Four Year Program	46	8	38	52	9	43
V. Engineering	275	220	55	244	195	49
a) Construction Technology	51	44	7	45	38	7
b) Drafting Technology	62	48	14	52	42	10
c) Industrial Technology	90	73	17	84	66	18
d) Transfer Program	72	55	17	63	49	14
VI. Humanities						
a) Transfer Program	37	10	27	33	11	22
VII. Natural Science						
a) Transfer Program	371	166	205	333	147	186
VIII. Secretarial Science	155	0	155	144	0	144
a) Two Year Program	122	0	122	114	0	114
b) Four Year Program	33	0	33	30	0	30
IX. Social Science						
a) Transfer Program	48	15	33	49	17	32
X. Other Program	10	6	4	6	4	2

SOURCE: Registrar's Office, CUTPO.

TABLE 7

DISTRIBUTION OF FULL TIME EQUIVALENT* ENROLLMENT BY PROGRAM
FOR THE ACADEMIC YEAR 1985-86

PROGRAM	FIRST SEMESTER	SECOND SEMESTER
I. Allied Health	291.7	267.3
a) Occupational Therapy	59.0	51.1
b) Physical Therapy	122.4	126.0
c) Transfer Program	110.3	90.2
II. Business Administration	371.0	353.3
a) Two Year Program	263.0	248.3
b) Four Year Program	108.0	105.0
III. Computer Science	152.3	140.3
a) Two Year Program	120.3	111.3
b) Four Year Program	32.0	29.0
IV. Education	200.0	207.4
a) Elementary Education	66.0	57.4
b) Transfer Program	86.0	96.0
c) Four Year Program	48.0	54.0
V. Engineering	280.4	250.0
a) Construction Technology	52.0	45.0
b) Drafting Technology	63.0	54.0
c) Industrial Technology	92.0	86.0
d) Transfer Program	73.4	65.0
VI. Humanities,		
a) Transfer Program	37.0	33.7
VII. Natural Science		
a) Transfer Program	374.7	339.0
VIII. Secretarial Science	161.4	158.0
a) Two Year Program	126.0	118.0
b) Four Year Program	35.4	40.0
IX. Social Science		
a) Transfer Program	49.0	50.4

*Full Time Equivalent based on 16 credits.

SOURCE: Registrar's Office, CUTPO.

TABLE 8

FULL TIME EQUIVALENT ENROLLMENT AND PERCENTAGE TOTAL
ENROLLMENT FOR ACADEMIC YEAR 1985-86

SEMESTER	TOTAL ENROLLMENT	FULL TIME EQUIVALENT ENROLLMENT	PER CENT
First Semester	1,988	1,930	97.1
Second Semester	1,893	1,811	95.7

SOURCE: Registrar's Office, CUTPO.

TABLE 9

TOTAL ENROLLMENT PER PROGRAMS AND PERCENTS OF THE FIRST SEMESTER
FOR THE ACADEMIC YEAR 1985-86

PROGRAMS	ENROLLMENT	PERCENT
Associate (Technical)	991	49.8
Transfer	738	37.1
Baccalaureate	244	12.3
Unclassified	15	.8
TOTAL	1,988	100

SOURCE: Registrar's Office, CUTPO.

TABLE 10

DISTRIBUTION OF TOTAL ENROLLMENT PER PROGRAMS AND PERCENTS OF THE
SECOND SEMESTER FOR THE ACADEMIC YEAR 1985-86

PROGRAMS	ENROLLMENT	PERCENT
Associate (Technical)	925	48.8
Transfer	692	36.6
Baccalaureate	254	13.4
Unclassified	22	1.2
TOTAL	1,893	100

SOURCE: Registrar's Office, CUTPO

TABLE 11

FULL TIME AND PART TIME EQUIVALENT ENROLLMENT AND
PERCENTAGE ENROLLMENT FOR ACADEMIC YEAR 1985-86

SEMESTERS	TOTAL ENROLLMENT	REGULAR ENROLLMENT	PERCENT	IRREGULAR ENROLLMENT	PERCENT
1st. Semester	1,988	1,885	94.8	103	5.2
2nd. Semester	1,893	1,748	92.3	145	7.7

SOURCE: Registrar's Office, CUTPO.

TABLE 12

TOTAL ENROLLMENT PER PROGRAM AND SEX FOR THE FIRST SEMESTER 1985-86

PROGRAMS	TOTAL ENROLLMENT		
	TOTAL	M	F
Associate (Technical)	991	398	593
Transfer	738	306	432
Baccalaureate	244	84	160
Unclassified	15	8	7
TOTAL	1,988	796	1,192

SOURCE: Registrar's Office, CUTPO.

TABLE 13

TOTAL ENROLLMENT PER PROGRAM AND SEX FOR THE SECOND SEMESTER 1985-86

PROGRAMS	TOTAL ENROLLMENT		
	TOTAL	M	F
Associate (Technical)	925	360	565
Transfer	692	286	406
Baccalaureate	254	90	164
Unclassified	22	12	10
TOTAL	1,893	748	1,145

SOURCE: Registrar's Office, CUTPO.

TABLE 14

DISTRIBUTION OF INCOMING STUDENTS OF THE FIRST SEMESTER
FOR THE ACADEMIC YEAR 1985-86

CATEGORY	TOTAL
High School Graduates	627
State System Transfers	11
Other transfers	40
TOTAL	695

SOURCE: Registrar's Office, CUTPO.

TABLE 15

DISTRIBUTION OF INCOMING STUDENTS OF THE SECOND SEMESTER
FOR THE ACADEMIC YEAR 1985-86

CATEGORY	TOTAL
High School Graduates	0
State System Transfers	17
Other transfers	24
TOTAL	41

SOURCE: Registrar's Office, CUTPO.

TABLE 16
DISTRIBUTION OF INCOMING FRESHMEN BY CREB* ACHIEVEMENT
TESTS RESULTS FOR THE ACADEMIC YEAR 1985-86

AREA	SCORE						
	0-200	201-300	301-449	450-530	581-600	601-700	701-800
Spanish	63	0	79	460	52	123	4
Mathematics	63	0	106	363	25	161	63
English	63	4	324	313	15	52	10
TOTAL	189	4	509	1,136	92	336	77

*College Entrance Examination Board.

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 17

DISTRIBUTION OF INCOMING FRESHMEN BY CEEB* RESULTS
FOR THE ACADEMIC YEAR 1985-86

AREA	SCORE						
	0-200	201-300	301-449	450-580	581-600	601-700	701-800
Mathematics	63	-	74	393	43	151	57
Verbal	63	-	67	467	54	124	6
TOTAL	126	-	141	860	97	275	63

*College Entrance Examination Board.

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 18
DISTRIBUTION OF INCOMING FRESHMEN BY FAMILY AVERAGE YEARLY INCOME
FOR THE ACADEMIC YEAR 1985-86

AVERAGE YEARLY INCOME	TOTAL OF STUDENTS	PERCENT
\$ 500 or less	6	.77
501 - 749	5	.64
750 - 999	4	.51
1,000 - 1,499	25	3.20
1,500 - 1,999	18	2.30
2,000 - 2,999	49	6.27
3,000 - 3,999	47	6.02
4,000 - 4,999	71	9.09
5,000 - 7,499	140	17.93
7,500 - 9,999	88	11.27
10,000 - 12,499	75	9.60
12,500 - 14,999	38	4.87
15,000 - 17,499	40	5.12
17,500 - 19,999	26	3.33
20,000 o más	68	8.71
Incomplete records	81	10.37
TOTAL	781	100.00

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 19

DISTRIBUTION OF INCOMING FRESHMEN BY GENERAL INDEX
FOR THE ACADEMIC YEAR 1985-86

GENERAL INDEX	TOTAL OF STUDENTS	PERCENT
From: 1 to 50	0	0
51 - 100	0	0
101 - 150	0	0
151 - 200	111	14.21
201 - 250	383	49.04
251 - 300	175	22.41
301 - 350	46	5.89
351 - 400	2	.26
Incomplete records	64	8.19
TOTAL	781	100.00

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 20

DISTRIBUTION OF INCOMING FRESHMEN BY HIGH SCHOOL AVERAGE
FOR THE ACADEMIC YEAR 1985-86

AVERAGE RANGE	TOTAL OF STUDENTS	PERCENT
4.00 - 3.50	161	20.61
3.49 - 3.00	255	32.65
2.99 - 2.50	220	28.17
2.49 - 2.00	78	9.99
1.99 - 0.00	4	.51
Incomplete records	63	8.07
TOTAL	781	100.00

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 21

DISTRIBUTION OF INCOMING FRESHMEN BY FATHER'S EDUCATION
FOR THE ACADEMIC YEAR 1985

FATHER'S EDUCATION	TOTAL STUDENTS
None	6
Grades 1 -6	76
Grades 7 - 9	70
Grades 10 - 12	216
Baccalaureate credits	56
Associate degree	28
Baccalaureate	94
Post Graduate	46
Incomplete records	189
TOTAL	781

SOURCE: Computer Center, Regional Colleges
Administration.

TABLE 22

DISTRIBUTION OF SUSPENDED STUDENTS OR ON CONDITIONAL RETENTION
DUE TO ACADEMIC DEFICIENCIES BY FACULTY
AND YEAR OF CLASSIFICATION
1985-86

FACULTY AND DEPARTMENT	SUSPENDED BY ACADEMIC DEFICIENCY		
	TOTAL	1ST YEAR	2ND YEAR
TRANSFER PROGRAM			
Natural Sciences	50	37	13
Social Sciences	6	4	2
Humanities	5	2	3
Engineering	7	4	3
Education	9	4	5
Pre Therapy	5	5	0
TOTAL	82	56	26

FACULTY OR DEPARTMENT	STUDENTS ON CONDITIONAL RETENTION		
	TOTAL	1ST YEAR	2ND YEAR
TRANSFER PROGRAM			
Natural Sciences	11	7	4
Social Sciences	3	1	2
Humanities	3	2	1
Engineering	4	2	2
Education	5	0	5
Pre Therapy	0	0	0
TOTAL	26	12	14

SOURCE: Registrar's Office, CUTPO.

TABLE 23

DISTRIBUTION OF SUSPENDED STUDENTS OR ON CONDITIONAL RETENTION
DUE TO ACADEMIC DEFICIENCIES BY FACULTY
AND YEAR OF CLASSIFICATION
1985-86

FACULTY OR DEPARTMENT	SUSPENDED BY ACADEMIC DEFICIENCY		
	TOTAL	1ST YEAR	2ND YEAR
ASSOCIATE PROGRAMS			
Business Administration	51	29	22
Computer	25	19	6
Drafting Technology	14	8	6
Elementary Education	5	2	3
Secretarial	7	3	4
Construction Technology	11	7	4
Industrial Technology	19	9	10
Physical Therapy	9	3	6
Occupational Therapy	4	2	2
TOTAL	145	82	63

FACULTY OR DEPARTMENT	STUDENTS ON CONDITIONAL RETENTION		
	TOTAL	1ST YEAR	2ND YEAR
ASSOCIATE PROGRAMS			
Business Administration	13	5	8
Computer	8	6	2
Drafting Technology	8	2	6
Elementary Education	3	1	2
Secretarial	5	1	4
Construction Technology	2	0	2
Industrial Technology	7	2	5
Physical Therapy	4	0	4
Occupational Therapy	1	1	0
TOTAL	51	18	33

SOURCE: Registrar's Office, CUTPO.

TABLE 24
DISTRIBUTION OF FULL TIME EQUIVALENT FACULTY PER PROGRAM

PROGRAM	NUMBER AND COST OF PROFESSORS BY RANK AND DEGREES												
	Instructor			Assistant Professor			Associate Prof.		Professor		Lecturer		
	B - \$13,272	1YR		B - \$14,712	1YR		M - \$19,884	1 YR	M - \$23,328	1YR	B - \$13,272	1YR	
	M - \$15,324	1YR		M - \$16,860	1YR		D - \$23,424	1 YR	D - \$27,528	1YR	M - \$15,324	1YR	
	D - \$18,540	1YR		D - \$20,160	1YR						D - \$18,540	1YR	
	Bach. Degree F.T.E.**	Masters Degree F.T.E.**	Doctoral Degree F.T.E.**	Bach. Degree F.T.E.**	Masters Degree F.T.E.**	Doctoral Degree F.T.E.**	Masters Degree F.T.E.**	Doctoral Degree F.T.E.**	Masters Degree F.T.E.**	Doctoral Degree F.T.E.**	Bach. Degree F.T.E.**	Masters Degree F.T.E.**	Doctoral Degree F.T.E.**
Allied Health	2.77				2.79		.83	1.30					
Business Administration		5.16					4.58			1.25	.66	1.17	
Computer Science		3.08			1.58						.33	.50	
Civil Engineering ** and Drafting Tech.	2.97			2.5			2.92				.83		
Education and Physical Education		3.25			2.80	1	2						
English		2.42			6.67		.50						
Humanities		2.22			1.86		.92	1.25				1	
Industrial Engineering		1		.83							.25		
Natural Science		8.92			13.15		7.14					.50	
Secretarial Science		1.53			2.84		4.58						
Social Science					5		1						
Spanish		1.33			2.75		3.5			.75			.25
TOTAL	5.74	28.91		3.33	39.44	1	27.97	2.55		2.00	2.07	3.17	.25

*One F.T.E. is based on 12 credits of teaching load.

**Engineering Salary Scale

Instructor

B - \$16,050

M - \$18,615

D - \$22,635

Assistant Professor

M - \$20,490

D - \$24,615

Associate Professor

M - \$24,210

D - \$28,635

Professor

M - \$28,425

D - \$33,675

SOURCE: Office of Academic Affairs, First Semester, CUTPO.

TABLE 25

DISTRIBUTION OF PROMOTIONS AND TENURES GRANTED TO FACULTY

RANK	QUANTITY*
Assistant Professor	6
Associate Professor	3
Professor	-
TOTAL	9

CATEGORY	QUANTITY*
Tenures Approved	5

*Approved in academic year 1984-85

SOURCE: Administrative Board Certifications.

TABLE 26

**DISTRIBUTION OF FACULTY'S HIGHEST INSTITUTIONALLY
RECOGNIZED DEGREE BY GRANTING COUNTRY AND ACADEMIC DEPARTMENT***

DEPARTMENT	P.R. STATE SYSTEM			P.R. PRIVATE INSTITUTIONS			CONT. U.S.A.		Foreign*		TOTAL
	B	M	Ph.D	B	M	Ph.D	M	Ph.D	M	Ph.D	
Allied Health	2	1			2	1					6
Business Administration		5		1	6			1			13
Computer Science		1			1		3				5
Civil Eng. Technology	4	2			1		1				8
Education & Physical Educ		5			2		4	1			12
English		1			5		4				10
Humanities		2			1		2		2	1	8
Industrial Eng. Tech.	2						1				3
Library		3					3		1		7
Natural Sciences		23					4				27
Secretarial Sciences							7				7
Social Sciences		2			2	1			1		6
Spanish		3	3		2		2				10
TOTAL	8	48	3	1	22	2	31	2	4	1	122

*Includes faculty members working for the Institution during the first semester, 1985-86.

**Limited to Spain, Italy, Canada, and France.

SOURCE: Office of Academic Affairs, First Semester, CUTPO.

TABLE 27

DISTRIBUTION OF FACULTY CONTRACTS DURING THE FIRST SEMESTER 1985-86

TYPE OF CONTRACT	NUMBER	PERCENT
Tenure	76	62.29
Probationary	29	23.77
Temporary	6	4.92
Substitute	2	1.64
Lecturer	9	7.38
TOTAL	122	100.00

SOURCE: Office of Academic Affairs, First Semester, CUTPO.

TABLE 28

DISTRIBUTION OF LEAVES GRANTED TO FACULTY
FOR THE YEAR 1985-86

TYPE OF LEAVE	QUANTITY
Extraordinary Leave without pay	2
Extraordinary leave without pay and with economic assistance	2
Special economic assistance	10
Summer economic assistance 1986	11
Extraordinary Leave for studies without pay	1
Extraordinary Leave with pay	1
Sabbatical	1
TOTAL LEAVES GRANTED	28

SOURCE: Office of Academic Affairs, CUTPO.

TABLE 29

DISTRIBUTION OF FACULTY AVERAGE TEACHING LOAD BY PROGRAM
FOR THE YEAR 1985-86

PROGRAM	QUANTITY
Allied Health	15.83
Business Administration	13.31
Civil Engineering and Drafting Technology	15.62
Computer Science	17.23
Education	13.08
English	13.52
Humanities	13.59
Industrial Engineering Technology	12.01
Natural Science	15.20
Secretarial Science	16.24
Social Science	12.52
Spanish	13.73

SOURCE: Office of Academic Affairs, First Semester, CUTPO.

TABLE 30

ANALYSIS OF INSTITUTIONALLY SUPPORTED PROJECTS AND
SCIENTIFIC RESEARCH IN THE YEAR 1985-86

DEPARTMENT	PROJECT TITLE	STARTED	COMPLETED
Humanities	T.V. Course - History of Art (Osiris Delgado)	1984-85	No
Natural Science	Estudio estructural de un manglar de borde y tasa de descomposición de Rhizophora mangle (L.) y Laguncularia racemosa en JOBANES	1985-86	Yes
Spanish	Ponce, El Teatro la Perla y la Campana de la Almudaina	1985-86	Yes

SOURCE: Research and Institutional Studies Office, CUTPO.

TABLE 31

DISTRIBUTION OF AUDIOVISUAL BUDGET

DISTRIBUTION	QUANTITY
Salaries	\$61,080.00
Educational Material	20,000.00
Office Supplies	3,000.00
Office Equipment	- 0 -
Audiovisual Equipment	- 0 -
TOTAL	\$84,000.00
DIFFERENCE	\$-12,000.00

SOURCE: Audiovisual Department, CUTPO.

TABLE 32

DISTRIBUTION OF AUDIOVISUAL RESOURCES

MATERIAL	QUANTITY
Slides	1,807
Recordings' LP's	12
Recording Magnetic Tapes	825*
Filmloops	34
Filmstrips	0
Films 8mm	68
Films 16mm	344
Transparencies	96
Videocassettes	370
Programmed Modules	58
Computer Assisted Instruction	64
Kits	5

*Music collection has been transferred to the Library.

Note: Slides and transparencies are counted as sets.

SOURCE: Audiovisual Department, CUTPO.

TABLE 33

DISTRIBUTION OF USE OF AUDIOVISUAL RESOURCES

Materials (Times used)

TYPE OF MATERIAL	QUANTITY
FILMS:	
8mm	635
16mm	4,217
Filmstrips	-0-
Recordings	7,324
Slides	3,589
Transparencies	2,320
Videotapes	3,801
Maps	21

Equipment (Times used)

TYPE OF MATERIAL	QUANTITY
PROJECTORS FOR:	
Films 8mm	21
Films 16mm	2,214
Filmstrips	12
Opaque	2,099
Slides	3,623
Transparencies	2,011
Record players	39
Tape recorders	1,211
TV system	737

SOURCE: Audiovisual Department, CUTPO.

TABLE 34

DISTRIBUTION OF SERVICE ORDERS BY DEPARTMENT AND OFFICE

PROGRAM	QUANTITY
Allied Health	313
Automotive Technology	0
Business Administration	640
Civil Eng. Technology	500
Computer Technology	115
Education	653
English	603
Humanities	1,364
Industrial Eng. Technology	98
Natural Science	930
Physical Education	70
R.O.T.C.	14
Secretarial Sciences	1,147
Spanish	384
OTHERS:	
Counseling Office	530
Personnel Office	0

SOURCE: Audiovisual Department, CUTPO.

TABLE 35

DISTRIBUTION OF LIBRARY RESOURCES EXPENDITURES
FOR THE YEAR 1985-86

EXPENDITURES	QUANTITY
Books	\$57,365.85
Periodicals	14,182.66
Non Print Materials	6,303.52
Binding	3,264.25
TOTAL	\$81,107.28

DISTRIBUTION OF OTHER LIBRARY EXPENDITURES

EXPENDITURES	QUANTITY
Salaries	\$221,212
Supplies and Services	4,000
Library and Office Equipment	-0-
TOTAL	\$225,212

SOURCE: Library, CUTLO.

TABLE 36

DISTRIBUTION OF LIBRARY RESOURCES
FOR THE YEAR 1985-86

RESOURCE	QUANTITY
Book Titles	31,558
Book Volumes	35,278
Bound and Unbound Magazines	
Magazines in Microform*	21
Newspapers	10
Records (LP)	4,768
Cassettes	548
Videocassette Recordings	75

*Twenty titles available in paper format.

SOURCE: Library, CUTPO.

TABLE 37

DISTRIBUTION OF USE OF LIBRARY RESOURCES

I. REFERENCE SECTION

A. Questions answered at the reference desk requiring help of librarian.

<u>Program or Course of Study</u>	<u>Total</u>
Allied Health Sciences	297
Biology	464
Business Administration	387
Chemistry	92
Civil Engineering Technology	132
Computer Science	30
Education	90
English	637
History of Puerto Rico	218
Humanities	676
Mathematics	4
Physical Education	82
Physics	15
R.O.T.C.	2
Secretarial Sciences	121
Spanish	2,240
TOTAL	5,487

B. Questions unrelated to programs or courses of study 90

C. Other Services

Use of general dictionaries	680
Orientation in use of card catalog	61

(Continuación tabla 37)

D. Service to students of other institutions

Elementary School	49
Junior High School	37
Senior High School	95
University of College Students	55

E. Other users

Faculty	70
Non-teaching staff	129

II. CIRCULATION SECTION

Books (Titles)

General Collection	6,154
Reserve Books	5,651

BORROWERS

Students	2,826
Faculty	277
Non-teaching staff	169
Others	<u>31</u>

TOTAL 3,303

III. PERIODICALS ROOM

BORROWERS

Students	7,421
Faculty	465
Others	<u>81</u>

TOTAL 7,967

IV. MUSIC ROOM

Resources used

Records	4,768
Cassettes	548
Videocassettes recordings	<u>578</u>

TOTAL 5,894

Attendance

Music Room	32,056
Projection Room	<u>4,519</u>
TOTAL	36,575

SOURCE: Library, CUTPO.

TABLE 38

LIBRARY PERSONNEL

CATEGORY	QUANTITY	TOTAL
LIBRARIANS (M. S. L. S.)		7
Librarian IV	1	
Librarian III	2	
Librarian II	0	
Librarian I	4	
LIBRARIAN ASSISTANT (Baccalaureate)		5
Assistant Librarian II*	3	
Assistant Librarian I	2	
LIBRARY ASSISTANT** (Associate Degree or High School Certificate)		3
CLERICAL PERSONNEL (High School Certificate plus courses for Associate Degree in Secretarial Sciences)		2
Adm. Secretary II	1	
Adm. Secretary I	1	

*A position is vacant due to an assistant librarian's physical incapacity effective August 1st., 1984.

**One of the library assistants enjoyed an extraordinary license without pay for study purposes, effective July 1st., 1985 until June 30, 1986.

SOURCE: Library, CUTPO.

STUDENT AFFAIRS

TABLE 39

DISTRIBUTION OF FINANCIAL AID FOR THE ACADEMIC YEAR 1985-86

PROGRAM	NUMBER OF STUDENTS	MONEY PROPORTION	TOTAL FUNDS
Pell Grant	1,821	\$1,151.54	\$2,096,952.48
Legislative Grant	407	422.44	171,932.38
Supplementary Aid Program	1,310	92.38	121,022.90
Work-Study Program*	217	466.10	101,142.11
Initial Supplemental Educational Opportunity Grant	53	489.12	25,923.16
SEOG Grant	18	551.05	9,919.00
State Student Incentive Grant	42	488.72	20,526.16
National Direct Student Loan	12	994.35	11,932.23
Guaranteed Students Loan	92	1,298.00	119,425.00
TOTAL			\$2,682,855.42

*Does not include summer work fund.

SOURCE: Financial Aid Office, CUTPO.

TABLE 40

DISTRIBUTION OF FUNDS GRANTED TO STUDENTS BY PRIVATE DONORS 1985-86

PRIVATE DONORS	NUMBER OF STUDENTS	MONEY PROPORTION	TOTAL FUNDS
Angel Ramos Foundation	4	\$500.00	\$2,000.00
Presbyterian Church	2	790.00	1,580.00
Loctite Foundation	1	500.00	500.00
TOTAL	7	\$582.85	\$4,080.00

SOURCE: Financial Aid Office, CUTPO.

TABLE 41

DISTRIBUTION OF HIGH SCHOOL STUDENTS AT CUTPO ORIENTATION SESSIONS
1985-86

HIGH SCHOOL	ATTENDANCE
Santísima Trinidad	30
Escuela Superior de Jayuya	210
Escuela Superior de Peñuelas	123
Escuela Superior de Guayanilla	110
Escuela Superior de Adjuntas	120
PROVET	30
Ponce High	230
Escuela Superior Aguayo	134
Academia Santa María	71
Liceo Ponceño	16
Ponce High	126
Colegio San Conrado	83
Escuela Superior de Yauco	420
HEF	64
Escuela Superior Las Delicias	200
Sagrada Familia	25
Escuela Superior Villalba	350
Escuela Superior Vocacional	157
Colegio Ponceño	77
Escuela Superior Dr. Pila	173
Escuela Superior Armstrong	70
Escuela Superior Guánica	31
Escuela Santa Isabel	118
Colegio Univ. Tecn. Bayamón	Counselors' Meeting
Escuela Superior Jardines de Ponce	320
Pastillo de Juana Díaz	43
TOTAL	3,331

Note: Some schools were visited more than once by request of school administrator.

SOURCE: Orientation Office, CUTPO.

TABLE 42
SERVICES OFFERED BY THE ORIENTATION OFFICE
FIRST SEMESTER 1985-86

STUDENTS INTERVIEWS	TOTAL
A. Educational Guidance	
Transfer.....	1,079
Associate.....	1,039
Total.....	2,118
B. Vocational Guidance	
Transfer.....	96
Associate.....	69
Total.....	165
C. Personal Guidance	
Transfer.....	315
Associate.....	251
Total.....	556
D. Referred	
Transfer.....	264
Associate.....	34
Total.....	298
E. Others	
Transfer.....	166
Associate.....	146
Total.....	312
TOTAL	3,449

SOURCE: Orientation Office, CUTPO.

ADMINISTRATIVE AFFAIRS

TABLE 43

SPORTS ACTIVITIES ACCOMPLISHED BY THE RECREATION AND INTRAMURAL SPORTS
PROGRAM DURING ACADEMIC YEAR 1985-86

First Semester

ACTIVITY	NUMBER OF PARTICIPANTS
Billiard 61 Points Tournament	55
Table Tennis Tournament (masculine)	19
Table Tennis Tournament (femine)	15
Chess Tournament	17
Domino Tournament Masculine	50 couples
Basket Ball Tournament	10 couples
Double Billiard - 61 Points Tournament	20 couples
3 Miles Race (Carrera de L Pavo)	95

(Cont. Table 43)

SPORTS ACTIVITIES ACCOMPLISHED BY THE RECREATION AND INTRAMURAL SPORTS
PROGRAM DURING ACADEMIC YEAR 1985-86

Second Semester

ACTIVITY	NUMBER OF PARTICIPANTS
Nine Ball Billiard Tournament	20
Billiard Black Ball Tournament	50
Tennis	92
Double Billiard Black Ball Tournament	20 couples
Softball Tournament	8 couples
Volley-Ball	10 couples
Torneo de "Bowling"	6 couples
Modified Basket Ball Tournament masculine	10 couples
Modified Basket Ball Tournament feminine	6 Teams
Track and Field Day	40
Award Day	270

SOURCE: Recreation and Sports Office, CUTPO.

TABLE 44

ACTIVITIES HELD DURING THE FIRST SEMESTER 1985-86

Agosto

- | | |
|-----------------------|--|
| 26 de agosto | Presentación Grupo Mapeyé (música típica)
10:30 a.m., Patio Interior Decanato de
Estudiantes |
| 26, 27 y 28 de agosto | Séptima Feria de Artesanía
Patio Interior Decanato de Estudiantes |

Septiembre

- | | |
|--|--|
| 10 de septiembre | Show de Raul Carbonell, hijo
"Facetas" 10:30 a.m., Auditorio |
| 19 de septiembre | Concierto de Música Popular
Orquesta de Julio Alvarado
10:30 a.m., Auditorio |
| 24 de septiembre | Show de Mariachis Mejicanos
Armando Rey
10:30 a.m., Auditorio |
| Del 26 de agosto al
6 de septiembre | Exposición de Pinturas por Miguel
Conesa en la Biblioteca del Colegio |
| 26 de septiembre | Hoconuco Jazz Band
Mambo-Tambo
10:30 a.m., Auditorio |

Octubre

- | | |
|---------------|--|
| 17 de octubre | Obra "El Hombre y sus Sueños"
de René Marqués, presentada por
la Oficina de Actividades Culturales
y la Compañía de Teatro CUTPO
10:30 a.m., Auditorio |
| 24 de octubre | Marisela y sus Canciones
10:30 a.m., Auditorio |
| 29 de octubre | Presentación Familia André
(Música folklórica-Dominica)
10:30 a.m., Auditorio |

(Cont. Table 44)

31 de octubre	Show de música, poesía, comedia y locura con Bobby Díaz, 10:30 a.m., Auditorio
<u>Noviembre</u>	
7 de noviembre	La Compañía de Teatro CUTPO, organización estudiantil de nuestro Colegio, nos representó en el Festival de Teatro que se celebró en el Colegio Universitario Tecnológico de Arecibo. La decisión final para escoger al ganador será el 27 de noviembre de 1985 en Arecibo.
12 de noviembre	Teófilo Torres en el Monólogo "Papo Impala esta Quitao", 10:30 a.m., Auditorio. Esta actividad no pudo ser presentada debido a que el señor Torres no asistió a la misma. Nota: Esta actividad no pudo ser presentada debido a que el señor Torres no asistió a la misma.
14 de noviembre	Presentación del Quinto Mini Festival de la Voz, con la participación de nuestros estudiantes. Los ganadores fueron los siguientes: Ulysses Martínez - Primer Premio Javier Berríos - Segundo Premio Martha N. Moraza - Tercer Premio
Del 20 de noviembre al 6 de diciembre	Exposición de Pinturas y Serigrafías del artista Luis G. Cajiga, en la Biblioteca del Colegio.
26 de noviembre	Concierto de Acción de Gracias (Concierto de Piano), 10:30 a.m., Auditorio. Participaron cuatro estudiantes del Departamento de Música de la Universidad de P.R.
<u>Diciembre</u>	
4 de diciembre	Presentación del Coro y Banda del Colegio Universitario Tecnológico de Ponce, 10:30 a.m., Auditorio

(Cont. Table 44)

ACTIVITIES HELD DURING THE SECOND SEMESTER 1985-86

Enero

25 de enero Conferencia "Programa Barco Logos"
10:30 a.m. - 12:00 M. y de 7:30 p.m.
a 9:30 p.m., Auditorio

28 de enero Espectáculo Músico Cultural
Programa Barco Logos. Primera Librería
Flotante del Mundo, 10:30 a.m., Auditorio

29 de enero Conferencia "Programa Barco Logos"
7:30 p.m. a 9:30 p.m.

31 de enero Recepción Barco Logos
7:30 p.m.

Febrero

1 de febrero Conferencia "Programa Barco Logos"
10:00 a.m. a 12:00 M., Auditorio

3 de febrero Conferencia "Programa Barco Logos"
7:30 p.m. a 9:30 p.m., Auditorio

5 de febrero Conferencia "Programa Barco Logos"
7:30 p.m. a 9:30 p.m., Auditorio

10 de febrero Conferencia "Programa Barco Logos"
7:30 a.m. a 9:30 a.m., Auditorio

13 de febrero Show de San Valentín con Leonel Vaccaro
10:30 a.m., Auditorio

25 de febrero Monólogo "Papo Impala esta Quitao"
con Teófilo Torres, 10:30 a.m.,
Auditorio

Marzo

6 de marzo Concierto Música con Javier Berríos
10:30 a.m., Auditorio

Del 3 al 13 de marzo Exposición de Pintura de Ensor Colón
en la Biblioteca CUTPO.

Esta actividad se cambió
para el 24 de abril de 1986 Diez Piezas de Ballet con la Compañía
de Baile de Sylbeth Dekony, 10:30 a.m.,
Auditorio

(Cont. Table 44)

20 de marzo

Obra "Palabras en la Arena" de Antonio Buero Vallejo, por la Compañía de Teatro "Obreros del Arte", 10:30 a.m., Auditorio

Abril

8 de abril

Ballet de Santo Domingo, 10:30 a.m., Auditorio

22 de abril

Presentación de la Orquesta Sinfónica de Puerto Rico, 2:00 p.m., Auditorio

29 de abril

Agrupación Romántica, 10:30 a.m., Auditorio

Mayo

6 de mayo

Espectáculo de Tony Croatto
10:30 a.m., Auditorio

TABLE 45

DISTRIBUTION OF TOTAL NET AREA - PHYSICAL FACILITIES IN USE
IN THE COLLEGE FOR THE ACADEMIC YEAR 1985-86

DESCRIPTION	NET SQUARE FEET
Academic Building	122,559
Students Center	50,421
Library	46,075
"N" Building - Administration	5,690
"G" Building - Maintenance	4,533
"H" Building - Maintenance Workshop	4,120
"J" Building - Auto repair and Univ. Police	4,032
"F" Building - Different uses	4,032
"E" Building - Different uses	3,072
"D" Building - Classrooms	2,877
"K" Building - Dance Room	5,179
"L" Building - Gymnasium	3,165
"M" Building - R.O.T.C. Army	4,891
"B" Building - Music Room	6,720
"T" Building - Amphitheater	9,131
TOTAL NET AREA	276,865

Square feet per student = 139.27.

SOURCE: Maintenance Office, CUTPO.

TABLE 46
DISTRIBUTION OF BUDGET BY CATEGORY
1985-86

CATEGORY		BUDGET
TOTAL		\$5,908,756
I. Academic Programs		2,460,672
a) Transfer		1,324,214
b) Technical		1,074,355
c) Summer Session		34,464
d) Continuing Education		27,639
II. Institutional Research		13,055
a) Institutional Studies		13,055
III. Academic Support Programs		480,190
a) Library		333,587
b) Audiovisual		79,688
c) Deanship of Academic Affairs		66,915
IV. Administrative Programs		2,443,469
a) Administration		432,944
b) Operational and Maintenance Expenses		940,626
c) Institutional Expenses		453,593
d) Fringe Benefits		616,306
V. Students Services		459,793
a) Counselling		263,547
b) Medical Services		45,325
c) Registrar's Office		117,962
d) Social and Cultural Act.		10,355
e) Athletic Program		22,604
VI. Special Leaves Program		51,577

SOURCE: Accounting Office, CUTPO.

TABLE 47

DISTRIBUTION OF SALARY COSTS OF STUDENT SERVICES PERSONNEL
FOR THE ACADEMIC YEAR 1985-86

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Associate Dean of Student Affairs	1	\$2,402.00	\$28,824.00
Counseling Head	1	1,250.00	15,000.00
Counselor III	3	1,167.00	42,012.00
Counselor II	1	1,165.00	13,980.00
Counselor I	1	1,010.00	12,120.00
Financial Aid Officer II	1	920.00	11,040.00
Financial Aid Officer I	1	850.00	10,200.00
Extra curricular activities Coordinator	2	962.50	23,100.00
Extra curricular activities Supervisor	1	900.00	10,800.00
Statistics Assistant I	1	920.00	11,040.00
Assistant Administrative Officer	1	890.00	10,680.00
Administrative Officer III	1	975.00	11,700.00
Registrar I	1	1,335.00	16,020.00
Academic Records Evaluation Officer	2	977.50	23,460.00
Doctor	1	1,420.00	17,040.00

*Category is defined as the listings which appear in the official job classification document published by the University.

**FTE is only the amount of time spent on category. Other parts of salaries will appear elsewhere.

(Cont. Table 47)

**DISTRIBUTION OF SALARY COSTS OF STUDENT SERVICES PERSONNEL
FOR THE ACADEMIC YEAR 1985-86**

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Nurse	1	905.00	10,860.00
Administrative Secretary V	1	995.50	11,940.00
Administrative Secretary III	1	860.50	10,320.00
Administrative Secretary II	2	807.50	19,380.00
Administrative Secretary I	2	777.50	18,660.00
Clerk typist III	2	875.00	21,000.00
Clerk, typist II	2	787.50	18,900.00
Annotation Officer	1	860.00	10,320.00
Data Registration Equipment Operator	1	785.00	9,420.00

*Category is defined as the listings which appear in the official job classification document published by the University.

**FTE is only the amount of time spent on category. Other parts of salaries will appear elsewhere.

TABLE 48

DISTRIBUTION OF SALARY COSTS OF NON STUDENT SERVICES PERSONNEL
FOR THE ACADEMIC YEAR 1985-86

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Dean and Director	1	\$2,750.00	\$33,000.00
Associate Dean of Academic Affairs	1	2,466.36	29,596.32
Associate Dean of Administrative Affairs	1	2,207.00	26,484.00
Administrative Officer II	1	1,150.00	13,800.00
Personnel Officer	1	1,035.00	12,420.00
Accountant II	2	1,112.50	26,700.00
Accounting Assistant	2	815.00	19,560.00
Administrative Assistant III	1	850.00	10,200.00
Administrative Assistant I	1	695.00	8,340.00
Disbursement Officer I	1	960.00	11,520.00
Purchase Officer	1	1,175.00	14,100.00
Purchase and Supplies Assistant	1	775.00	9,300.00
Official Collector	1	950.00	1,140.00
Assistant Collector	1	855.00	10,260.00

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**FTE is only the amount of time spent on category. Other parts of salaries will appear elsewhere.

(Cont. Table 48)

**DISTRIBUTION OF SALARY COSTS OF NON STUDENT SERVICES PERSONNEL
FOR THE ACADEMIC YEAR 1985-86**

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Property Officer	1	\$ 935.00	\$11,220.00
Property Assistant	1	755.00	9,060.00
Printing Office Supervisor	1	895.00	10,740.00
Printing Office Operator I	1	695.00	8,340.00
Switch Board Operator	1	785.00	9,420.00
Executive Secretary I	1	1,065.00	12,780.00
Administrative Secretary V	2	997.50	23,940.00
Administrative Secretary IV	1	870.00	10,440.00
Administrative Secretary III	3	865.00	31,140.00
Administrative Secretary II	12	829.17	119,400.48
Administrative Secretary I	6	765.00	55,080.00
Clerk Typist II	3	803.33	28,919.88
Clerk Typist I	2	772.50	18,540.00
Statistics Officer I	1	1,155.00	11,460.00
Keeper	27	683.70	221,518.80
University Police Officer I	17	800.59	163,320.36
University Police Officer II	2	850.00	20,400.00

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(Cont. Table 48)

DISTRIBUTION OF SALARY COSTS OF NON STUDENT SERVICES PERSONNEL
FOR THE ACADEMIC YEAR 1985-86

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Keeper's Supervisor I	2	\$ 802.50	\$19,260.00
Physical Resources Director I	1	1,460.00	17,520.00
Building Maintenance Supervisor II	1	995.00	11,940.00
Architectonic Draftsman I	1	785.00	9,420.00
General Repairman	4	771.25	37,020.00
Refrigeration Technician	1	835.00	10,020.00
Gardener I	4	670.00	32,160.00
Gardener II	1	715.00	8,580.00
Plumber	1	805.00	9,660.00
Automotive Equipment Mechanic	1	835.00	10,020.00
Postal Assistant I	1	800.00	9,600.00
Audiovisual Reproduction Technician	1	940.00	11,280.00
Graphic Arts Technician	1	850.00	10,200.00
Data Registration Equipment Operator	1	950.00	10,860.00

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**FTE is only the amount of time spent on category. Other parts of salaries will appear elsewhere.

(Cont. Table 48)

DISTRIBUTION OF SALARY COSTS OF NON STUDENT SERVICES PERSONNEL
FOR THE ACADEMIC YEAR 1985-86

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Electronic Systems Operator I	1	\$1,100.00	\$13,200.00
Worker	4	640.00	30,720.00
Truck Driver	3	813.33	29,279.88
Motorman messenger	1	665.00	7,980.00
Painter	2	792.50	19,020.00
Laboratory Technician	5	833.00	49,980.00
Athletic Coordinator	1/2	1,750.00	10,500.00
Library Assistant	3	881.67	31,740.12
Library Assistant I	3	865.00	31,140.00
Library Assistant II	2	1,010.00	24,240.00
Librarian I	4	1,277.00	61,296.00
Librarian III	2	1,714.50	41,148.00
Librarian IV	1	2,469.00	29,628.00
Industrial Engineering Coordinator	1/4	1,658.75	4,976.25
Natural Sciences Department Assistant Head	1/4	1,675.00	5,025.00
Academic Department Heads	5	2,044.28	122,656.80

*Category is defined as the listings which appear in the official job classification document published by the University.

**FTE is only the amount of time spent on category. Other parts of salaries will appear elsewhere.

(Cont. Table 48)

**DISTRIBUTION OF SALARY COSTS OF NON STUDENT SERVICES PERSONNEL
FOR THE ACADEMIC YEAR 1985-86**

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Planning and Development Head***	3/4	\$1,900.00	\$ 8,550.00
Continuing Education Division Head	1	1,277.00	15,324.00
Audiovisual Center Head	1	1,145.00	13,740.00

*Category is defined as the listings which appear in the official job classification document published by the University.

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***The Office of Planning and Development headship was vacant during the second semester of academic year 1985-86.

SOURCE: Personnel Office, CUTPO.

TABLE 49

DISTRIBUTION OF EQUIPMENT AND SUPPLY COSTS PER PROGRAM
1985-86

PROGRAM*	EXPENDITURES	
	EQUIPMENT	SUPPLIES
I. ACADEMIC PROGRAMS	\$12,923	\$25,614
A. Transfer Programs	7,601	9,483
1. Spanish	-0-	256
2. English	95	1,101
3. Mathematic	-0-	90
4. Humanities	-0-	359
5. Social Sciences	130	128
6. Biology	-0-	3,753
7. Chemistry	7,376	3,200
8. Physical Sciences	-0-	286
9. Physical Education	-0-	310
B. Technical Programs	5,322	16,131
1. Business Administration	5,322	419
2. Secretarial Sciences	-0-	4,539
3. Physical Therapy	-0-	1,539
4. Comp. Inf. System	-0-	5,311
5. Education	-0-	2,461
6. Civil Engineering	-0-	1,809
7. Industrial Engineering	-0-	53
II. AUXILIARY ACADEMIC SERVICES	19,277	28,870
A. Library	5,066	4,448
B. Associate Dean Academic Affairs	-0-	1,011
C. Audiovisual	14,211	23,411

*This includes all programs - Regular**, Service, and Library.

**Regular programs are defined as those leading to a degree, certificate or transfer programs.

SOURCE: Accounting Office, CUTPO.

TABLE 50
DISTRIBUTION OF UTILITIES COST BY CATEGORY
1985-86

CATEGORY		UTILITIES COST
TOTAL		\$408,053
A.	Electricity	282,396
B.	Water	15,940
C.	Gas	12,660
D.	Communications	97,057
1.	Telephone	78,774
2.	Telex	885
3.	Telegraph	-0-
4.	Post Office	10,407
5.	Comp. Center Tel, Line	6,991
Utilities costs per student per year		239.96

SOURCE: Accounting Office, CUTPO.

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